

OUTCOMES AND INDICATORS / TARGETS WITH POTENTIAL IMPLICATIONS FOR ASSET MANAGEMENT PLANNING

National Outcome 1

We live in a Scotland that is the most attractive place for doing business in Europe.

Local Priorities 8 and 9

Roads / Transport and Economic Development

Single Outcome Agreement	Capital Plan Commitments 2009/10	Additional Requirements or Comments on Sufficiency						
Maintain the rate of business start ups (Business start up rate)	<table border="1"> <tr> <td>Refurbishment of Industrial Units</td> <td>£160,000</td> </tr> <tr> <td>New Serviced Land</td> <td>£120,000</td> </tr> <tr> <td>New Business units</td> <td>£740,000</td> </tr> </table>	Refurbishment of Industrial Units	£160,000	New Serviced Land	£120,000	New Business units	£740,000	
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New Serviced Land	£120,000							
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Improved and safer transportation infrastructure (Number of serious/ fatal road collisions)	<table border="1"> <tr> <td>Barriers</td> <td>£108,000</td> </tr> <tr> <td>Other Road Safety Measures</td> <td>£130,000</td> </tr> </table>	Barriers	£108,000	Other Road Safety Measures	£130,000			
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Access sustainable transport (% journeys to work made by public or active transport)	Sustainable Travel (Elgin) £222,000	Dependent on EU funding.						

National Outcome 2

We realise our full economic potential with more and better employment opportunities for our people.

Local Priority 9

Economic Development

- None

National Outcome 3

We are better educated, more skilled and more successful, renowned for our research and innovation.

Local Priority 5

Attainment & Achievement (Adults)

Single Outcome Agreement	Capital Plan Commitments	Additional Requirements or Comments on Sufficiency
More young people will remain in learning post 16 (those remaining in school beyond age 16)	None directly arising	May affect schools capacity – SEMP update will reflect.

National Outcome 4

Our young people are successful learners, confident individuals, effective contributors and responsible citizens.

Local Priority 5

Attainment & Achievement (Children & Young People)

Single Outcome Agreement	Capital Plan Commitments	Additional Requirements or Comments on Sufficiency
More young people will succeed in school	£5,484,000 Schools Estate Management Plan	Indirect contribution to target.

National outcome 5

Our children have the best start in life and are ready to succeed.

Local Priority 6

Young People (Early years)

Single Outcome Agreement	Capital Plan Commitments	Additional Requirements or Comments on Sufficiency
More young people in Moray will thrive (% primary 1 children who attended pre-school education)	See above	See above

National Outcome 6

We live longer, healthier lives.

Local Priorities 1, 2 and 3

Health, Alcohol and Elderly & Vulnerable

- None

National Outcome 7

We have tackled the significant inequalities in Scottish society.

Local Priorities 3 and 6

Elderly & Vulnerable; Young People

- None

National Outcome 8

We have improved the life chances for children, young people and families at risk.

Local Priority 6

Young People

- None

National Outcome 9

We live our lives safe from crime, disorder and danger.

Local Priority 2

Alcohol

- None

National Outcome 10

We live in well-designed, sustainable places where we are able to access the amenities and services we need.

Local Priority 4

Housing / Homelessness

Single Outcome Agreement	Capital Plan Commitments	Additional Requirements or Comments on Sufficiency
Access to affordable housing (No. of new affordable houses provided annually)	40 units (£4 million)	Scottish Government Grant Support £1 million
Homeless people will be provided with appropriate accommodation (% homeless applicants in priority need; reduction in breaches of unsuitable accommodation order)	None	Additional revenue budget £100,000 in 2009/10

National Outcome 11

We have strong resilient and supportive communities where people take responsibility for their own actions.

No Local Priority

- None.

National Outcome 12

We value and enjoy our built and natural environment and protect it and enhance it for future generations.

Local Priority 7

Flood Alleviation

Single Outcome Agreement	Capital Plan Commitments	Additional Requirements or Comments on Sufficiency
Residents and businesses will be protected against potential flood damage (reduction in number of properties at risk; actively promote Elgin FPO)	Flood Alleviation Schemes £19,500,000	

National Outcome 13

We take pride in a strong, fair and inclusive national identity.

No Local Priority

- None.

National Outcome 14

We reduce the local and global environmental impact of our consumption and production.

No Local Priority

- None.

National Outcome 15

Our public services are high quality, continually improving, efficient and responsive to local people's needs.

Local Priority 10

Efficiencies

Single Outcome Agreement	Capital Plan Commitments		Additional Requirements or Comments on Sufficiency
Agencies will work together and individually to improve services	Co-located Child Protection Unit	£500,000	